

Annex 1 - Current claimant data

Population data - working age (Census 2011)	Disability (16-64)	Carer (16-64)	Female (18-24)	Male (18-24)	18-24	25-34	35-44	45-54	55-64
Number	6746	8811	33,142	34,492	7519	11497	16114	17114	15390
Proportion (of working age)	10%	12%	51%	49%	11%	17%	24%	25%	23%
Census table	DC3201EW	LC3304EW	LC1117EW		QS103EW				

Current Scheme (2016/17)

All claimants

All claimants	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male
Number of claimants	6019	1735	4284	429	5590	4000	2019
Proportion of claimants		29%	71%	7%	93%	66%	34%
Average benefit paid (per week)	£18.07	£19.53	£17.47	£20.41	£17.89	£17.71	£18.77
Differences between groups		£2.06		£2.52		-£1.06	

Pensioner claimants

Pensioner claimants	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male
Number of claimants	2845	1057	1788	85	2760	1744	1101
Proportion of claimants		37%	63%	3%	97%	61%	39%
Average benefit paid (per week)	£19.73	£20.52	£19.26	£23.78	£19.60	£19.53	£20.04
Differences between groups		£1.26		£4.18		-£0.51	

Working Age Claimants pay 18.5% of their liability

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claimants	3174	678	2496	344	2830	2256	919	137	722	836	850	629
Proportion of claimants		21%	79%	11%	89%	71%	29%	4%	23%	26%	27%	20%
Average benefit paid (per week)	£16.58	£17.99	£16.20	£19.58	£16.21	£16.30	£17.26	£15.76	£15.80	£16.61	£17.00	£17.04
Differences between groups		£1.79		£3.37		-£0.96		£1.28				

Proposed changes (2017/18)

Report recommendation	b(i)
Options considered by Kent Finance Officers' Group	7a
Consultation option	1
Applies to existing claimants	

Claimants pay 20% of their liability (predicted based on current data)

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claimants	3174	678	2496	344	2830	2256	919	137	722	836	850	629
Proportion of claimants		21%	79%	11%	89%	71%	29%	4%	23%	26%	27%	20%
Average benefit paid (per week)	£16.27	£17.66	£15.90	£19.22	£15.91	£16.00	£16.94	£15.47	£15.51	£16.30	£16.69	£16.73
Differences between groups		£1.76		£3.31		-£0.94				£1.26		

Claimants pay 25% of their liability (predicted based on current data)

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claimants	3174	678	2496	344	2830	2256	918	137	722	836	850	629
Proportion of claimants		21%	79%	11%	89%	71%	29%	4%	23%	26%	27%	20%
Average benefit paid (per week)	£15.26	£16.56	£14.91	£18.02	£14.92	£15.00	£15.88	£14.50	£14.54	£15.29	£15.64	£15.68
Differences between groups		£1.65		£3.10		-£0.88				£1.18		

Report recommendation	b(ii)
Options considered by Kent Finance Officers' Group	7b
Consultation option	10
Applies to existing claimants	

Awards with liability over band D

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claimants (above band D)	238	41	197	37	201	167	71	2	23	69	82	62
Proportion of claimants	4%	17%	83%	16%	84%	70%	30%	1%	10%	29%	34%	26%
Average benefit paid (per week)	£22.80	£26.88	£21.95	£25.69	£22.27	£22.16	£24.29	£25.48	£21.03	£22.27	£22.95	£23.76
Differences between groups		£4.93		£3.42		-£2.13				£4.45		

Report recommendation	b(iii)
Options considered by Kent Finance Officers' Group	7c
Consultation option	11
Applies to existing claimants	

Awards of second adult rebate - data is for current claims

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claims with 2AR	176	45	131	33	143	151	25	0	3	31	79	63
Proportion of claimants	3%	26%	74%	19%	81%	86%	14%	0%	2%	18%	45%	36%
Average benefit paid (per week)	£17.63	£22.45	£15.98	£23.01	£16.39	£17.84	£16.39	£0.00	£13.82	£16.99	£18.96	£16.47
Differences between groups		£6.47		£6.62		£1.45				£2.49		

Report recommendation	b(iv)
Options considered by Kent Finance Officers' Group	7d
Consultation option	6
Applies to existing claimants	

Awards with capital over £6000

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claimants	58	11	47	6	52	34	24	0	7	11	18	22
Proportion of claimants	1%	19%	81%	10%	90%	59%	41%	0%	12%	19%	31%	38%
Average benefit paid (per week)	£14.80	£17.71	£14.12	£17.42	£14.50	£14.51	£15.21	£0.00	£12.52	£15.81	£15.48	£14.47
Differences between groups		£3.59		£2.92		-£0.70				£3.29		

Report recommendation	b(v)
Options considered by Kent Finance Officers' Group	7e
Consultation option	8
Applies to existing claimants	

Awards with child maintenance

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claims with Child Maintenance	136	2	134	9	127	132	4	5	35	54	39	3
Proportion of claimants	2%	1%	99%	7%	93%	97%	3%	4%	26%	40%	29%	2%
Average benefit paid (per week)	£11.39	£9.12	£11.42	£11.31	£11.39	£11.26	£15.68	£9.34	£11.08	£11.87	£11.44	£9.07
Differences between groups		-£2.30		-£0.08		-£4.42		£2.80				

Report recommendation	b(v)
Options considered by Kent Finance Officers' Group	7e
Consultation option	9
Applies to existing claimants	

Awards with child benefit

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claims with Child Benefit	593	0	593	1	592	498	95	26	189	221	137	20
Proportion of claimants	10%	0%	100%	0%	100%	84%	16%	4%	32%	37%	23%	3%
Average benefit paid (per week)	£11.65	£0.00	£11.65	£11.77	£11.65	£11.22	£13.86	£9.61	£10.86	£11.95	£12.15	£14.83
Differences between groups		-£11.65		£0.12		-£2.64		£5.22				

Report recommendation	b(vi)
Options considered by Kent Finance Officers' Group	7g
Consultation option	4
Applies to existing claimants	

Awards with self employed income under 1 year

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claims with self employed income for more than 1 year	304	12	292	14	290	196	108	6	59	113	85	41
Proportion of claimants	5%	4%	96%	5%	95%	64%	36%	2%	19%	37%	28%	13%
Average benefit paid (per week)	£16.77	£19.12	£16.67	£19.24	£16.65	£16.16	£17.88	£14.19	£17.05	£17.82	£16.03	£15.35
Differences between groups		£2.45		£2.59		-£1.72		£3.63				

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7h
Consultation option	2
Applies to new claimants from 1st April 2017	

Awards with family premium (will apply to new claims only - data is for current claims)

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claimants	554	0	554	1	553	459	95	4	102	246	178	24
Proportion of claimants	9%	0%	100%	0%	100%	83%	17%	1%	18%	44%	32%	4%
Average benefit paid (per week)	£14.34	£0.00	£14.34	£16.94	£14.33	£13.50	£18.35	£10.39	£13.19	£14.52	£14.53	£16.57
Differences between groups		-£14.34		£2.61		-£4.85		£6.18				

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7h
Consultation option	3
Applications made after 1st April 2017	

Awards with back-dating

minimal

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7h
Consultation option	5
Applies to existing claimants	

Awards where temporary absence have been used minimal

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7f
Consultation option	7
Applies to existing claimants	

Awards with non-dependant deductions - data is for current claims

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claims with non-dependant ded	210	11	199	27	183	167	43	0	2	48	101	59
Proportion of claimants	3%	5%	95%	13%	87%	80%	20%	0%	1%	23%	48%	28%
Average benefit paid (per week)	£14.70	£18.43	£14.50	£17.14	£14.35	£14.24	£16.53	£0.00	£14.82	£13.97	£14.34	£15.92
Differences between groups		£3.93		£2.79		-£2.29				£1.95		

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7h
Consultation option	12
Applies to new claimants from 1st April 2017	

Awards with a Work Related Activity Component (will apply to new claims only) minimal

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7h
Consultation option	13

Applies to claimants who have a third or subsequent child after 1st April 2017

Awards with over 2 dependants (will only apply to claimants who have a third or subsequent child after 1st April 2017 - data is for current claims)

Working Age	All Claimants	Disability	No Disability	Carer	Non Carer	Female	Male	18-24	25-34	35-44	45-54	55-64
Number of claims with over 2 dependants	34	0	34	0	34	25	9	0	7	19	8	0
Proportion of claimants	1%	0%	100%	0%	100%	74%	26%	0%	21%	56%	24%	0%
Average benefit paid (per week)	£14.03	£0.00	£14.03	£0.00	£14.03	£13.26	£16.18	£0.00	£12.23	£14.48	£14.54	£0.00
Differences between groups		-£14.03		-£14.03		-£2.92		£14.54				

Report recommendation	b(vii)
Options considered by Kent Finance Officers' Group	7h
Consultation option	14
Applies to existing claimants	

Claimants classified as 'Person from Abroad' or subject to Immigration Control. minimal

Report recommendation	c
Options considered by Kent Finance Officers' Group	n/a
Consultation option	15
Applies to new and existing claimants	

Exceptional Hardship no data currently available

	Protected characteristic (potential for impact identified from claimant data)			
Consultation option	Disability	Age	Sex	Race
1	Yes	Yes	Yes	Yes
2		Yes	Yes	
3				
4		Yes		
5				
6	Yes	Yes	Yes	
7	Yes	Yes	Yes	
8		Yes	Yes	
9	Yes	Yes		
10		Yes		
11		Yes	Yes	
12	Yes	Yes	Yes	
13	Yes	Yes	Yes	
14				